

Brother Francis Shelter Replacement**FY2003 Request: \$500,000**
Reference No: 35718**AP/AL:** Appropriation
Category: Health/Safety
Location: Anchorage (Mt. View, Fairview)
Election District: Mt. View, Fairview
Estimated Project Dates: 07/01/2002 - 06/30/2007**Project Type:** Construction
Recipient: Catholic Social Services
Contact: Larry Streuber
Contact Phone: (907)465-1870**Brief Summary and Statement of Need:**

This request is to provide the Brother Francis Shelter of Anchorage (operated by Catholic Social Services) with State funds to match other funding sources to construct a new \$3.7 million shelter. The old shelter has exceeded its useful life and is in dire need of replacement. The Municipality of Anchorage has committed to provide a 2.2-acre site at the current location for long-term use for the Brother Francis Shelter.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
AHFC Div	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

This is the first year of the project.

Brother Francis Shelter Replacement

FY2003 Request: \$500,000
Reference No: 35718

The Brother Francis Shelter in Anchorage is a program of Catholic Social Services (CCS) that serves homeless men and women. The facility housing the Brother Francis Shelter needs to be replaced. The dirt-floored, corrugated steel building was remodeled in 1983 with an expected eight-year useful facility life. The building has deteriorated and has high maintenance and operation costs. The Municipality of Anchorage owns and maintains the property and shelter facility.

The replacement of the Brother Francis Shelter facility will ensure long-term delivery of services to homeless men and women in Anchorage. A new shelter facility, at a lower operational cost, will provide the space required to meet basic needs of the homeless, operate the shelter jobs program, and offer case management services within current occupancy levels.

Catholic Social Services has received a commitment from the Municipality of Anchorage that the 2.2-acre site at the current location (owned by the Municipality of Anchorage) will be available for long-term use for the Brother Francis Shelter. This will allow construction of the new structure while the old structure remains in use.

Catholic Social Services plans to use public funds (federal, state, and local) to design and construct the new Brother Francis Shelter and private funds to furnish and operate the shelter.

The total construction cost for the Brother Francis Shelter is estimated to be \$3.5 million. An additional \$200,000 will be needed to furnish the shelter. The total project cost is \$3.7 million.

The request for state funding is \$500,000 which should leverage at least \$500,000 from the Rasmuson Foundation. CCS has secured \$1.5 million in federal funding, appropriated through the Department of Housing and Urban Development in federal fiscal year 2001 with the assistance of Senator Ted Stevens. Cook Inlet Housing Authority is negotiating a commitment for \$1.4 million, contingent upon ownership of the building while the lease, utilities, and upkeep are maintained by the Municipality.